Signed On 09-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Twenty Four Crores Seventy Nine Lakhs Twenty Five Thousands Only (Rs.24,79,25,000/-) - Apportionment of Approved Budget for the Registration and Stamps Department - Orders - Issued.

==========

FINANCE (FMU-REV,INDS-COM,ENY) DEPARTMENT

G.O.Rt.No.: 1414 **Dated: 09-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Registration and Stamps Department for an amount of Rs.24,79,25,000 /-(Rupees Twenty Four Crores Seventy Nine Lakhs Twenty Five Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Registration and Stamps Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal Secretary to Government, Revenue Secretariat, AP, Hyd
The D&IG, Registration and Stamps Department
The Director of Treasuries & Accounts,A.P.Hyd.
The AG, AP, hyd
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Registration and Stamps Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2030 Stamps and Registration							
01 Stamps - Judicial							
M.H.101 Cost of Stamps							
S.H.(04) Cost of Stamps							
210 Supplies and Materials							
211 Materials and Supplies	49,10,000	12,27,500	12,27,500	12,27,500	12,27,500	49,10,000	..
M.H.102 Expenses on Sale of Stamps							
S.H.(04) Expenses on sale of Stamps							
210 Supplies and Materials							
211 Materials and Supplies	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
02 Stamps Non-Judicial							
M.H.101 Cost of Stamps							
S.H.(04) Cost of Stamps							
210 Supplies and Materials							
211 Materials and Supplies	13,46,07,000	3,36,51,750	3,36,51,750	3,36,51,750	3,36,51,750	13,46,07,000	..
M.H.102 Expenses on Sale of Stamps							
S.H.(04) Expenses on sale of Stamps							
500 Other Charges							
503 Other Expenditure	3,82,33,000	95,58,250	95,58,250	95,58,250	95,58,250	3,82,33,000	..
03 Registration							
M.H.001 Direction and Administration							
S.H.(01) Head Quarters Office							
110 Domestic Travel Expenses							
111 Travelling Allowance	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	3,99,000	99,750	99,750	99,750	99,750	3,99,000	..
132 Other Office Expenses	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	..
133 Water and Electricity Charges	8,56,000	2,14,000	2,14,000	2,14,000	2,14,000	8,56,000	..
134 Hiring of Private Vehicles	15,00,000	3,75,000	3,75,000	3,75,000	3,75,000	15,00,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
140 Rents, Rates and Taxes	12,47,000	3,11,750	3,11,750	3,11,750	3,11,750	12,47,000	..
200 Other Administrative Expenses	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
240 Petrol, Oil and Lubricants	2,29,000	57,250	57,250	57,250	57,250	2,29,000	..
280 Professional Services							
281 Pleaders Fees	20,000	5,000	5,000	5,000	5,000	20,000	..
300 Other Contractual Services	23,98,000	5,99,500	5,99,500	5,99,500	5,99,500	23,98,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	3,70,000	92,500	92,500	92,500	92,500	3,70,000	..
S.H.(03) District Offices							
110 Domestic Travel Expenses							
111 Travelling Allowance	17,72,000	4,43,000	4,43,000	4,43,000	4,43,000	17,72,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	..
132 Other Office Expenses	23,38,000	5,84,500	5,84,500	5,84,500	5,84,500	23,38,000	..
133 Water and Electricity Charges	1,44,46,000	36,11,500	36,11,500	36,11,500	36,11,500	1,44,46,000	..
134 Hiring of Private Vehicles	1,16,78,000	29,19,500	29,19,500	29,19,500	29,19,500	1,16,78,000	..
140 Rents, Rates and Taxes	1,76,30,000	44,07,500	44,07,500	44,07,500	44,07,500	1,76,30,000	..
200 Other Administrative Expenses	2,00,000	50,000	50,000	50,000	50,000	2,00,000	..
240 Petrol, Oil and Lubricants	2,20,000	55,000	55,000	55,000	55,000	2,20,000	..
280 Professional Services							
281 Pleaders Fees	1,23,000	30,750	30,750	30,750	30,750	1,23,000	..
300 Other Contractual Services	1,17,49,000	29,37,250	29,37,250	29,37,250	29,37,250	1,17,49,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
Total	**24,79,25,000**	**6,19,81,250**	**6,19,81,250**	**6,19,81,250**	**6,19,81,250**	**24,79,25,000**	**..**